

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20H FTSup and SFIN FTSup**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
L	COVID-19 Response and Mitigation Grants (FY20-FY21)	SFIN FTSup MultiYr	8,500.0	0.0	0.0	0.0	0.0	0.0	8,500.0	0.0	0	0	0
<p>This \$8.5 million appropriation will provide immediate funding for response and mitigation of the COVID-19 outbreak. The funding distribution is based upon the percentage of projected capacity for the CY2020 season of ports with over 15,000 visitors in CY2019. Total CY2020 projected capacity totals 5,172,341.</p> <p>Distribution is estimated to be as follows, but is subject to change:</p> <p>City of Hoonah (7%) - \$709.8</p> <p>City and Borough of Juneau (26%) - \$2,444.6</p> <p>Municipality of Skagway (20%) - \$1,912.4</p> <p>Ketchikan (23%) - \$2,200.6 (50% Ketchikan Gateway Borough, 50% City of Ketchikan)</p> <p>City of Seward (5%) - \$440.3</p> <p>City and Borough of Wrangell (.4%) - \$35.3</p> <p>City and Borough of Sitka (3.8%) - \$367.9</p> <p>City of Whittier (3%) - \$291.6</p> <p>Kodiak (.3%) - \$31.6 (50% Kodiak Island Borough, 50% City of Kodiak)</p> <p>Haines Borough (.7%) - \$65.8</p> <p>1205 Ocn Ranger (Other) 4,500.0</p> <p>1206 CVP Tax (Other) 4,000.0</p>													
* Allocation Difference *			8,500.0	0.0	0.0	0.0	0.0	0.0	8,500.0	0.0	0	0	0
** Appropriation Difference **			8,500.0	0.0	0.0	0.0	0.0	0.0	8,500.0	0.0	0	0	0
*** Agency Difference ***			8,500.0	0.0	0.0	0.0	0.0	0.0	8,500.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20H FTSup and SFIN FTSup**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health													
Emergency Programs													
L	COVID-19 Response and Mitigation (FY20-FY21)	SFIN FTSupp	MultiYr	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	Additional state funding beyond the amount initially estimated in the appropriation made in SLA2020 Ch2 (HB206) for the Department of Health and Social Services Emergency Operations Center costs in connection with COVID-19. These costs include housing and transportation services for individuals under quarantine or isolation who are otherwise unable to house themselves or for medical assistance, medical and protective equipment, communications and public messaging support, the state epidemiology lab for IT systems related to testing, and additional staffing needs. These costs may eventually become federally reimbursable. * Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount necessary to cover the cost of responding to and mitigating the risk of a COVID-19 outbreak in the State of Alaska, not to exceed \$15,000,000, is appropriated from the general fund, to the Department of Health and Social Services, Division of Public Health, Emergency Programs, for the fiscal years ending June 30, 2020 June 30, 2021.												
	1004 Gen Fund (UGF)		15,000.0										
	* Allocation Difference *			15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	** Appropriation Difference **			15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
Medicaid Services													
Medicaid Services													
	Increase Medicaid Supplemental Funding	SFIN FTSupp	Suppl	31,000.0	0.0	0.0	0.0	0.0	31,000.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		17,000.0										
	1003 GF/Match (UGF)		14,000.0										
L	COVID-19 - Federal Medicaid Receipt Collection	SFIN FTSupp	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	On March 14th, the U.S. House of Representative passed a stimulus package to address economic effects of the COVID-19 outbreak. The package, which has the support of the White House, is expected to have a Senate vote in the coming days. The bill includes a temporary Medicaid FMAP increase of 6.2 percentage points and requires Medicaid to provide coverage for COVID-19 testing at no cost to the beneficiary, with state expenditures for medical and administrative costs matched by the federal government at 100 percent. 0.0 0 0 0 0.0 0 0 0 Federal Medicaid Receipt Collection NP This additional federal authority will allow the department to increase federal collections to offset unrestricted general fund expenditures in FY2020. A zero-dollar estimate is included due to uncertainty on the timing and amount of increased federal receipts. * Sec. NEW. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. Federal receipts received during the fiscal year ending June 30, 2020 and June 30, 2021, that exceed those appropriated in sec. 1, ch. 2, SSSLA 2019, page 5, line 18 and sec. 1, ch. 1, FSSLA2019, page 20, line 27, estimated to be \$0, are												

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20H FTSup and SFIN FTSupp**

Numbers and Language Differences

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Medicaid Services (continued)													
Medicaid Services (continued)													
COVID-19 - Federal Medicaid Receipt													
Collection (continued)													
appropriated to the Department of Health and Social Services, Medicaid Services, for the fiscal year ending June 30, 2020.													
* Allocation Difference *			31,000.0	0.0	0.0	0.0	0.0	0.0	31,000.0	0.0	0	0	0
** Appropriation Difference **			31,000.0	0.0	0.0	0.0	0.0	0.0	31,000.0	0.0	0	0	0
*** Agency Difference ***			46,000.0	0.0	0.0	0.0	0.0	0.0	31,000.0	15,000.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20H FTSup and SFIN FTSup**

**Numbers and Language
Differences**

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L	GovAmd 3-16-20	FY2020	Judgments, Settlements, and Claims	SFIN	FTSup	Suppl	1,159.3	0.0	0.0	0.0	0.0	0.0	0
Amend * Sec. 13. DEPARTMENT OF LAW. as follows: (a) The sum of \$[5,887,582.76] \$7,046,864.55 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2020. (b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay a judgment or settlement awarded against the state in case number 3AN-18-09814CI on or before June 30, 2021, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of funding the programs described in the court ordered plan for the fiscal years ending June 30, 2020 and June 30, 2021. (c) The amount of federal receipts received for the programs described in the court ordered plan under (b) of this section are appropriated to the Department of Law, civil division, deputy attorney general's office, for the purpose of funding the programs described in the court ordered plan for the fiscal years ending June 30, 2020 and June 30, 2021. This amendment updates the amount related to judgments and settlements of the state. Mungle v. DCCED, Division of Insurance - \$131,700.00 Jason Carter v. DOT&PF - \$4,950,000.00 Planned Parenthood of the Great Northwest v. Streur - \$805,882.76 Stand for Salmon v. Meyer and Division of Elections - \$115,224.77 Shawna Robb v. SOA, et al. - \$500,000.00 Estate of Joseph Murphy v. SOA, Department of Corrections, et al. - \$460,744.52 Chuitna Citizens Coalition and Cook Inletkeeper v. DNR and Commissioner Corri Feige: \$71,500.00 John Doe v. SOA, DPS: \$11,812.50 1004 Gen Fund (UGF) 1,159.3													
* Allocation Difference *			1,159.3	0.0	0.0	0.0	0.0	0.0	0.0	1,159.3	0	0	0
** Appropriation Difference **			1,159.3	0.0	0.0	0.0	0.0	0.0	0.0	1,159.3	0	0	0
*** Agency Difference ***			1,159.3	0.0	0.0	0.0	0.0	0.0	0.0	1,159.3	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20H FTSup and SFIN FTSup**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L FY20 Fund Capitalization of Community Assistance Fund	SFIN	FTSupp	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)			30,000.0										
* Allocation Difference *			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
** Appropriation Difference **			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
*** Agency Difference ***			30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
**** All Agencies Difference ****			85,659.3	0.0	0.0	0.0	0.0	0.0	39,500.0	46,159.3	0	0	0

Column Definitions

20H FTSup (20 House FT Supp Operating) - FY20 operating Items in the HB 234 (fast track supplemental) as it passed the House

SFIN FTSupp (Senate Finance FT Supp) - Senate Finance CS for HB 234 (supplemental)